



PUPIL PREMIUM STRATEGY

1st September 2018 – 31st August 2019

Aim: To raise attainment, achievement and aspirations of Disadvantaged and Catch Up Premium students



COWLEY
INTERNATIONAL COLLEGE

Pupil Premium 2018-19 (Academic Year)

Income		£	£	£
Pupil Premium 2018-19 (Financial Year)*	0.58	559,743	324,651	
Pupil Premium 2019-20 (Financial Year)*	0.42	549,143	230,640	
Catch Up Premium 2018-19 (Financial Year)*	0.58	14,979	8,688	
Catch Up Premium 2019-20 (Financial Year)*	0.42	14,979	6,291	
Total income				570,270
Expenditure				
<u>Teaching staff</u>				
Leadership time		25,124		
Additional staffing to reduce class sizes (mathematics) 88 periods (average cost per taught period)		114,400		
Additional staffing to reduce class sizes (English) 98 periods (average cost per taught period)		127,400		
Maths/English one to one tuition		48,000		
DA review meetings		1,400		
CPD		1,000		
Total teaching staff costs			317,324	
<u>Support staff</u>				
Inclusion staff		12,941		
Student support staff		23,855		
Senior Learning Assistants		34,360		
Total support staff costs			71,156	
<u>Other expenditure</u>				
Breakfast Club		15,000		
Homework Club		7,600		
Careers Advice, Information and Guidance		7,545		
GCSE POD		4,217		
Parenting curriculum communications		600		
Attendance communications		405		
Accelerated Reader		2,341		
Alternative Education/Home Tuition		96,114		
Summer School		22,000		
Uniform		2,000		
Quinta		3,600		
Holiday behaviour programme		1,000		
Safer School Partnership		9,068		
Saints 4 Success		300		
Contingency		10,000		
Total other expenditure			181,790	
 Total Expenditure				 570,270

* Estimated



Introduction:

The Pupil Premium Grant provides funding for two polices:

- raising the attainment of disadvantaged pupils of all abilities to reach their potential
- supporting children and young people with parents in the regular armed forces

Secondary schools receive:

- £935 for every child in years 7-11 recorded as Ever 6 FSM (Students have received free school meals in the last 6 years)
- £1900 for every Looked after children (LAC) defined in Children Act 1989 as one who is in the care of, or provided with accommodation by, an English local authority
- £1900 for every child who have ceased to be looked after by a local authority in England and Wales because of adoption, a special guardianship order, a child arrangements order or a residence order
- £300 for pupils in year 7 to year 11 recorded as Ever 6 service child or in receipt of child pension from the Ministry of Defence

The grant may be spent by schools in the following ways:

- for the purposes of the school, that is for the educational benefit of pupils registered at that school
- for the benefit of pupils registered at other maintained schools or academies
- on community facilities; for example, services whose provision furthers any charitable purpose for the benefit of pupils at the school or their families, or people who live or work in the locality in which the school is situated

The Catch-up Premium for Y7

The literacy and numeracy catch-up premium gives state-funded schools, including special schools and alternative provision settings, additional funding to support year 7 pupils who did not achieve the expected standard in reading or maths at the end of key stage 2 (KS2).

The grant may be spent by schools in many ways during year 7 to enable the students to 'catch-up' to their peers. The DFE gives examples of strategies:

- individual tuition
- intensive small-group tuition
- external services and materials
- summer schools that help students catch up over a short period of time

Pupil Premium Plan 2018-19



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Priority	Action	Resources	Monitoring Procedure	Time Scale	Lead	Success Criteria
Leadership	Ring fence Pupil Premium & Catch up funding	Leadership time £25,124	Governing Body minutes	Ongoing	KCN	Funding is allocated for interventions and activities for DA students
	Identify Pupil Premium, Catch up, Ever 6, CLA and armed forces students and other relevant underachieving cohorts, e.g. white British boys		Key to Success/Pupil Progress meeting minutes. Staff data books	Ongoing	RCK	All students identified
	Monitor and further develop an intervention and support map for targeted students in each year group		Year group map/Pupil Progress meeting minutes	Ongoing	RCK	Provision is mapped to students needs identified
	Monitor and further develop robust student progress tracking methods/procedures		Pupil Progress meeting minutes/Assessment data Staff data books. Work scrutiny cohort	Ongoing	RCK	Positive external quality assurance reports
	Create conditions for learning for DA students (Homework Club & Breakfast Club)	H/W Club - £7,600 Breakfast Club - £15,000	H/W records Behaviour records	Ongoing	PAL	Increase in DA students attending homework club
	Provide careers, education, information and guidance to Y8 DA students	£7,545	Record of careers interviews	Sep 2018	CM	All Y8 DA students to have had one careers interview
	Reduce class sizes in English and Maths	£241,800	Governors' minutes SLW, class/student data, Observations, student voice	Sep 2018	RCK	Attainment gap narrowed to less than 14%
	Designate a KS2/3 Cross phase teacher to work in improving Literacy & Numeracy	£48,000	SLW Data analysis	Sep 2018	RCK	Targeted students to reach expected targets. Catch up students to reach expected progress



	To deliver review meetings for all DA parents in Y7	£1,000	Attendance of parents at 1:1 meetings	July 2019	PL	All DA parents to meet with SLT to review Y7
	To deliver catch up parents' meetings for DA parents who do not attend parents' evening	£400	Attendance of parents	Nov – May 2018/19	CD & PL	All DA parents to attend parents' evening or catch up meeting
	To develop learning habits and independence in the Cowley Community Implementation of: Partnership meetings Consistent staff repertoire for the quality and quantity of self-study Key priority for Departmental Improvement plans Increased drive in Y7,Y8 and Y11 with H/W	Leadership/staff time	Parent and student voice Parent attendance at Partnership meetings H/W records	Sep – July	RCK	Attainment gap narrowed to less than 14% Positive parental feedback following Partnership meetings H/W show an improving trend Attendance at Partnership meetings increase
	To include a departmental improvement focus area of DA, including a specific FSM student focus	Departmental time	Links Audits	Sep - July	RCK	Attainment gap narrowed to less than 14%
	To support independence in self-study for Y11 students by implementing GCSE POD for all Y11 students	£4,217	GCSE POD records. Departmental mins	Sep-July	CD	Attainment gap narrowed to less than 14%
	Develop and deliver a parenting curriculum and signpost parents of DA students to attend	£600	Parent attendance records Parent voice	Sep- July	RCK/MB	Attainment gap narrowed to less than 14% FTEs reduced Reduction in detentions for H/W Reduction of detentions for behaviour and punctuality Improvement in attendance



Quality of Teaching	Further develop robust quality assurance procedures to monitor the quality of teaching and learning	Time Core Group	Principal's Termly Report to Governors Performance Management Learning Walks Departmental Monitoring Work scrutiny SLWs	Ongoing	WH	Quality of teaching remains high
	To include a specific teacher appraisal objective on DA for all staff	Appraisal time	Appraisal schedule and monitoring	Throughout year with final review taking place Sep 2018	WH & RCK	Attainment gap narrowed to less than 14%
	Develop and deliver a CPD programme to improve the quality of teaching and learning	£1,000	Principal's Termly Report to Governors Learning Walks Departmental Monitoring Work scrutiny	Ongoing	WH	100% of lessons meet the highest standard
	Develop and deliver a CPD programme to improve the teaching and learning in small class sized groups		Principal's Termly Report to Governors Learning Walks Departmental Monitoring Work scrutiny	Ongoing	WH	100% of lessons meet the highest standard Attainment GAP narrowed to less than 14%
	Deliver 'Teaching Literacy' training to all staff		CPD records SLW Work scrutiny	Sep 2018	AP3	High quality literacy teaching skills seen in lesson observations
Attendance	Identify Pupil Premium cohort for 'Cover Supervisor Plus' staff to increase attendance		£23,855	Weekly attendance meetings	Sep 2018	PAL
	Effectively communicate the new attendance thresholds	Letters and texts to parents £405	Weekly attendance meetings	Sep 2018	MB	Attendance to have reached 95%

Pupil Premium Plan 2018-19



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	with all DA students and their parents					PA to be in line with National
	Support targeted students and families during Y6/7 transition	Year team time	Year team weekly meetings	Sep 2018	PL	All Y7 students and their parents have a positive start to Y7
	Include focus of DA students during attendance meetings	Staff time	Year team weekly meetings	Sep 2018	MB	Attendance to have reached 95% DA/Non DA attendance GAP to be less than National (3.2%)
	Support students following long-term absence returning to college and reintegration through student support services.	£12,941	Attendance data	On going	MB	Improved attendance and progress of targeted students
Literacy	Designate a Learning Assistant to work with DA students and catch-up students	£11,914	TA monitoring Assessment data	Ongoing	IB	Attainment gap narrowed to less than 14%
	All Y7&8 students to take part in Accelerated reading scheme	£2,341	AR reading data Reading age data	Sep 2018	AP3	Reading ages improved Number of 'millionaires' increased
	Continue daily DEAR Y7,8 &9	Curriculum time	Literacy coordinator HOD monitoring SLW	Sep 2018	AP3	Increase reading ages
	Continue with a Y11 English Form for targeted students	Form staff time	SLW and PPMs	Sep 2018	IB	Attainment gap narrowed to less than 14%
	Deliver specific intervention for Most Able DA students	Curriculum and departmental time	SLW and PPMs	Sep 2018	IB & JW	Percentage of 8&9 Grades in English to be in line with National
	Deliver termly parental development meetings on reading and literacy	Staff time	Attendance registers at meetings. Progress data for students involved	Sep 2018	IB	Attainment gap narrowed to less than 14%



	Continue with a 'Homework Help Club' and target DA students to attend	Staff time	Attendance at club Student progress data	Sep 2018	IB	Attainment gap narrowed to less than 14%
	Allocate departmental literacy rep role to T&L innovators	Staff time	Innovators and Departmental meetings	Sep 2018	AP3 & WH	High quality literacy teaching skills seen in lesson observations
Numeracy	Designated Learning Assistants to work with DA and catch up students	£22,446	TA monitoring Assessment data	Ongoing	SH	Attainment gap narrowed to less than 14%
	Deliver specific intervention for Most Able DA students	Curriculum and departmental time	SLW and PPMs	Sep 2018	SH & JW	Percentage of 8&9 Grades in Maths to be in line with National
	Two Y11 Maths Form groups. (Higher and Foundation) for targeted students.	Form staff time	SLW and PPMs	Sep 2018	SH & MR	Attainment gap narrowed to less than 14%
	Deliver 'Paired Maths' programme for targeted Y7 students before college	Staff time	Attendance register at meetings. Progress data for students involved	Sept 2018	SH & LH	Attainment gap narrowed to less than 14%
	Deliver half termly parental development meetings on maths and numeracy	Staff time	Attendance register at meetings. Progress data for students involved	Sep 2018	SH & MR	Attainment gap narrowed to less than 14%
	Continue with a 'Homework Help Club' and target DA students to attend	Staff time	Attendance at club Student progress data	Sep 2018	SH	Attainment gap narrowed to less than 14%
Aspiration	Provide quality Alternative Education placements	£96,114	Attendance data for Alternative Education students Behaviour records Notes of visits to providers	Ongoing	PAL	Improved attendance at Alternative Education placement/ completion rates.



Deliver Summer School (Summer Slam) to 100 DA and Priority Family students	£22,000	Attendance data Student and parent voice Attainment and behaviour data	Summer 2018	PL	Attendance data Reduction in number of detentions Increase in number of '1' and '2' in lesson monitor
Provide uniform for targeted DA students	£2,000	Student attendance and Behaviour records	Ongoing	RCK	Improved Attendance Reduction in detentions
Provide Y8 FSM students the opportunity to attend Quinta	£3,600	Student voice Quinta register	June 2019	KCN	Improved attendance and behaviour data
Deliver a holiday behaviour improvement programme for targeted Y7 students and their parents	£1,000	Attendance of students Behaviour records Student and parent voice	Oct 2018	PL	Reduction of detentions and increase in achievement points for targeted students
Secure Safer Schools Partnership – Policing (50%)	£9,068	Behaviour data Police incident records	Ongoing	RCK	Early intervention
Provide mentoring from Saint Helens RLFC for targeted group of DA Y9 boys	Saints time	Lesson monitor data Detention records Behaviour and Achievement points	Sep 2018	SDR/MB	Reduction of detentions Increase in positive lesson monitor grade
Identify and include 'at risk' primary school boys and their parents into Saints 4 Success (S4S) aspiration and employment programme	Leadership time Mini bus £300	Primary school attainment, attendance and behaviour records. Parent and pupil voice	Sept 2018	PL	All boys involved in the programme show improvements in attainment, attendance and behaviour. All parents and carers of target boys take part in programme
Provide miscellaneous items to remove barriers for DA students	£10,000	Participation data	September 2018	KCN	Greater participation

